

# Providence School District

# Webster Avenue Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,835	53.1%
Substitutes	\$365	5.1%
Instructional Paraprofessionals	\$730	10.1%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$237	3.3%
<b>Total</b>	<b>\$5,203</b>	<b>72.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$75	1.0%
Library & Media	\$128	1.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$65	0.9%
Curriculum Development	\$0	0.0%
Staff Development	\$41	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$260	3.6%
<b>Total</b>	<b>\$569</b>	<b>7.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$214	3.0%
Food Service	\$307	4.2%
Safety	\$142	2.0%
Building Upkeep	\$406	5.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,069</b>	<b>14.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$205	2.8%
School Office	\$182	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$387</b>	<b>5.4%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,151,010**  
 School Enrollment (ADM): **436**  
 School Per Pupil: **\$7,227**

(See Chart #2a for Comparison to Last Year)

